Budget Summary Report for CROWLEY ISD

	0004 00	Budget Sur	illiary ite	JUITIOI	CROWLEY IS		4
	2021 - 22 Acti	021 - 22 Actual Budget			2022 - 23 "Proposed" Budget		
		Aggregrate	Per Pupil				Per Pupil
In a two a tile in		Expenditures	Expenditures	Instruction		Expenditures	Expenditures
Instruction 11	Instruction	\$102,058,335	\$6,379	11	Instruction	\$98,157,200	\$6,1
	Instructional	\$102,030,333	φ0,379		Instructional	φ 9 0,137,200	φ0, 1
	Resources, Media				Resources, Media		
12	Services	\$643,518	\$40	12	Services	\$669,778	\$
	00111000	\$6.10,610	V.0			\	•
	Curriculum				Curriculum		
	Development &				Development & Staff		
13	Staff Development	\$2,301,377	\$144	13	Development	\$2,057,275	\$1
	Payment to						
	Juvenile Justice				Payment to Juvenile		
95	AEP	\$0		95	Justice AEP	\$0	
	Total:	\$105,003,230	\$6,563		Total:	\$100,884,253	\$6,3
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership	\$4,280,802	\$268	21	Leadership	\$4,280,275	\$2
00	School	A				4.2	
23	Leadership	\$11,776,352	\$736	23	School Leadership	\$12,603,534	\$7
	Guidance &				Guidance &		
	Counseling,	64.750.00-	000=	0.4	Counseling,	64.040.04	
31	Evaluation Social Work	\$4,759,035	\$297	31	Evaluation	\$4,842,847	\$3
22	Social Work	**	**	20	Social Mark Comitees	**	
32	Services	\$0 \$3,015,191		32	Social Work Services	•	\$2
33	Health Services Co-curricular/	\$3,015,191	\$188	33	Health Services	\$3,234,487	\$2
	Extra-curricular				Co-curricular/ Extra-		
	Activities	\$3,948,210	\$247	36	curricular Activities	\$4,429,999	\$2
	Total	\$27,779,590	\$1,736	30	Total		-
	I Otal	\$21,119,590	\$1,730		Total	\$29,391,142	\$1,8
Central				Central			
dministration				Administration			
tullilli Stration	General			Administration	General		
41	Administration	\$7,579,168	\$474	41	Administration	\$8,356,227	\$5
	7 tallilliotration	ψ1,010,100	Ψ 11 1	7.	- Administration	ψ0,000,221	Ψ.
istrict				District			
perations				Operations			
51				Брогишено			
	Plant Maintenance				Plant Maintenance &		
	& Operations	\$17,616,946	\$1,101	51	Operations	\$20,622,878	\$1,2
	Security and	. , ,			Security and		
52	Monitoring	\$2,167,993	\$135	52	Monitoring	\$2,811,607	\$1
53	Data Processing	\$2,889,625	\$181	53	Data Processing	\$3,208,072	\$2
	Student				Student		
34	Transportation	\$9,726,029	\$608	34	Transportation	\$12,200,000	
35	Food Services	\$11,039,693	\$690	35	Food Services	\$11,332,820	\$7
	Total:	\$43,440,286	\$2,715		Total:	\$50,175,377	\$3,1
ebt Service				Debt Service			
71	Debt Service	\$41,987,377	\$2,624	71	Debt Service	\$41,611,196	\$2,6
ther				Other			
61	Community						
	Service	\$12,122	\$1	61	Community Service	\$12,122	
	Facilities				- 1111		
	Acquisition and			2.	Facilities Acquisition		
81	Construction	\$0	\$0	81	and Construction	\$0	
	Comtractori				Contract		
	Contracted				Contracted		
	Instructional				Instructional		
04	Services Between		0.0	91	Services Between	**	
91	Public schools Incremental Cost	\$0	\$0	91	Public schools Incremental Cost	\$0	
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	
	Payments to	ψU	\$ 0	32	Payments to Fiscal	ΦU	
	Fiscal Agents for				Agents for Shared		
	Shared Service				Service		
93	Arrangements	\$0	\$0	93	Arrangements	\$0	
33	Payments to Tax	φ0	Ψ0	33	Payments to Tax	Ψυ	
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	
	Inter-government	ψU	\$ 0	31	morement i unus	ΦU	
	charges not				Inter-government		
	Defined in Other				charges not Defined		
99	codes	\$0	\$0	99	in Other codes	\$0	
99	codes Total:	\$0 \$12,122		99	in Other codes Total:	\$0 \$12,122	